

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
FISCAL YEAR 2018  
ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Dpt 0001 ASSESSOR		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
				Det 4919 OTHER GENERAL GOVERNMENT SV		
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				Dpt 0001 ASSESSOR		

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2015	2016	2017	2018 BUDGET	DESCRIPTION	2018 ADOPTED	2018 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL
				Dpt 0002	AUDITOR	
				Obj 320	LICENSES AND PERMITS	
				Sub 3220	NON-BUSINESS LICENSES/PERMIT	
7,234	7,392	7,000	7,500	Det 2221	MARRIAGE LICENSES	7,500
				Obj 340	CHARGES FOR GOODS AND SERVICE	
				Sub 3410	GENERAL GOVERNMENT	
28,267	31,755	30,000	32,500	Det 4120	FILING/RECORDG FEES & CHARG	32,500
254,738	293,147	275,000	285,000	Det 4121	FILINGS/RECORDINGS	285,000
				Det 4124	DISPUTE RESOLUTION SURCHARG	
28,188	30,444	32,000	35,500	Det 4135	CERTIFYING AND COPY FEES	35,500
56	48	50	75	Det 4138	RECORDS SEARCH BY CTY AUDIT	75
				Det 4139	RECORDS FEE	
119,000	120,952	130,310	130,952	Det 4143	BUDGETING/ACCOUNTING SERVIC	130,952
317,409	285,866	870,000	909,200	Det 4148	MOTOR VEHICLE LICENSE FEES	909,200
515,080	555,465			Det 4149	COURT SERVICES	
				Sub 3450	ECONOMIC ENVIRONMENT	
				Det 4510	FAMILY COURT SVC FEES/CHARG	
13,560	13,860	14,000	15,000	Det 4570	INFORMATION SERVICES	15,000
				Sub 3460	MENTAL AND PHYSICAL HEALTH	
7,232	7,392	7,500	8,200	Det 4652	FAMILY COURT SVCS FEES/CHAR	8,200
				Obj 360	MISCELLANEOUS REVENUES	
				Sub 3690	OTHER MISCELLANEOUS REVENUE	
206	151-	100	200	Det 6981	CASHIERS OVERAGES OR SHORTA	200
1,718	1,759	1,500	1,750	Det 6990	MISCELLANEOUS REVENUE	1,750
10,936	12,290	10,000	7,500	Det 6996	REBATES	7,500
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1,303,624	1,360,218	1,377,460	1,433,377	Dpt 0002	AUDITOR	1,433,377

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2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3450 ECONOMIC ENVIRONMENT		
150				Det 4582 BOUNDARY REVIEW BOARD		
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150				Dpt 0004 BOUNDARY REVIEW BOARD		

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				Dpt 0005 CIVIL SERVICE COMMISSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4196 PERSONNEL SERVICES		
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				Dpt 0005 CIVIL SERVICE COMMISSION		

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	2015	2016	2017	2018 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0006 COUNTY CLERK		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3330 INDIRECT FEDERAL GRANTS		
150,737	168,258	165,000	120,000	Det 9563	CHILD SUPPORT ENFORCEM	120,000	
				Sub 3340	STATE GRANTS		
1,341	1,672	1,500	1,500	Det 0120	STATE WITNESS PAYMENTS	1,500	
24,068	26,771	26,000	20,000	Det 0460	DSHS GRANT	20,000	
				Det 0466	CHEMICAL DEPENDENCY		
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA		
37,875	41,834	40,000	51,500	Det 0121	SUPERIOR COURT LFO COLLECTI	51,500	
20,004	55,288	52,000	55,000	Det 0130	REIMB FOR MH APPOINTED COUN	55,000	
8,059	8,054	5,000	8,000	Det 0631	ADULT COURT COSTS-JUV JUST	8,000	
				Sub 3380	INTERGOVERNMENTAL SERVICE RE		
				Det 3819	OTHER GEN GOV SVCS - INTERG		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
162,644	157,404	160,000	155,000	Det 4123	CIVIL PROBATE DOMESTIC FILI	155,000	
105				Det 4125	WATER RIGHTS & TORRENS FILI		
18,866	20,334	20,000	24,000	Det 4129	SUP CT OTHER COURT FILINGS	24,000	
106,073	106,279	110,000	110,000	Det 4134	CERTIFICATION & CERTIFIED C	110,000	
732	802	500	500	Det 4137	SUPERIOR COURT ADMIN FEES	500	
64,846	71,855	70,000	75,000	Det 4165	SC WORD PROCESSING/DUPLICAT	75,000	
32,020	42,175	45,000	60,000	Det 4199	PASSPORTS	60,000	
				Sub 3420	SECURITY OF PERSONS & PROPER		
853	2,005	850	900	Det 4270	JUVENILE SERVICE FEE	900	
				Sub 3450	ECONOMIC ENVIRONMENT		
				Det 4515	ADOPTION HOME STUDIES		
				Obj 350	FINES AND FORFEITS		
				Sub 3510	SUPERIOR CT-FELONY/MISDEM PE		
20,403	23,540	23,000	25,000	Det 5131	SUPERIOR CT CRIME FILING FE	25,000	
36,034	39,150	38,000	45,000	Det 5180	CRIME VICTIM PENALTY ASSESM	45,000	

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2015	2016	2017	2018 BUDGET	DESCRIPTION	2018 ADOPTED	2018 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0006			
				Obj 350	COUNTY CLERK		
				Sub 3510	FINES AND FORFEITS		
				Det 5190	SUPERIOR CT-FELONY/MISDEM PE		
2,634	2,552	2,000	4,000	Det 5190	OTHER -- D.V. ASSESSMENTS	4,000	
16,477	2,830	3,000		Det 5191	OTHER SUPERIOR CT PENALTIES		
				Det 5192	PROSTITUTION PRE/INTERVENTI		
				Sub 3520	CIVIL PENALTIES		
				Det 5220	CRUELTY TO ANIMALS PENALTIE		
	12,717	25,000	25,000	Det 5290	CIVIL PENALTIES - BOND FORF	25,000	
				Sub 3570	CRIMINAL COSTS		
				Det 5720	SUPERIOR COURT RECOUPMENTS		
31	129	50	50	Det 5721	JURY DEMAND COST	50	
4,580	3,024	3,500	500	Det 5723	PUBLIC DEFENDER RECOUP	500	
243	60	50	50	Det 5724	SHERIFF'S SERVICES	50	
				Det 5728	MISC SUP CT COST RECOUPMENT		
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3610	INTEREST EARNINGS		
10,088	9,773	10,000	12,000	Det 4002	3614002 INTEREST-CRIMINAL O	12,000	
10,088	9,773	10,000	12,000	Det 4004	3614004 INTEREST-CRIMINAL O	12,000	
				Det 6111	INVESTMENT INTEREST		
7,077-	6,068-	5,500-	6,000-	Det 6119	INVESTMENT SERVICE FEES	6,000-	
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
12-	14	50	25	Det 6981	CASHIERS OVERAGES OR SHORTA	25	
74	23	50	25	Det 6990	MISCELLANEOUS REVENUE	25	
				Det 6991	OTHER MISC REVENUE		
				Obj 380	NONREVENUES		
				Sub 3860	AGENCY TYPE DEPOSITS		
				Det 8681	ST REMIT-APPELLATE REIMBURS		
2,075	2,110	2,000	2,000	Det 8689	DOMESTIC VIOLENCE PREVENTIO	2,000	
-----	-----	-----	-----	Dpt 0006	COUNTY CLERK	-----	
723,864	802,361	807,050	801,050			801,050	

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2015	2016	2017	2018 BUDGET			2018 ADOPTED	2018 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
				Dpt 0007	COMMISSIONERS		
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
825	600			Det 6990	MISCELLANEOUS REVENUE		
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825	600			Dpt 0007	COMMISSIONERS		

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2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Dpt 0008 COOPERATIVE EXTENSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4135 CERTIFYING AND COPY FEES		
				Det 4150 SALES OF MAPS AND PUBLICATI		
				Det 4170 SALE OF MERCHANDISE		
				Sub 3470 CULTURE AND RECREATION		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6981 CASHIERS OVERAGES OR SHORTA		
				Det 6990 MISCELLANEOUS REVENUE		
-----				Dpt 0008 COOPERATIVE EXTENSION	-----	



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REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET	SUPPLEMENTAL
				Dpt 0009	CORONER		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3340	STATE GRANTS		
43,867	37,342	42,000	37,500	Det 0012	AUTOPSIES	37,500	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
				Det 4135	CERTIFYING AND COPY FEES		
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
				Det 6990	MISCELLANEOUS REVENUE		
-----	-----	-----	-----	Dpt 0009	CORONER	-----	-----
43,867	37,342	42,000	37,500			37,500	

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2015	2016	2017	2018 BUDGET	DESCRIPTION	2018 ADOPTED	2018 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0010 ADMINISTRATIVE SERVICES			
				Obj 330 INTERGOVERNMENTAL REVENUES			
				Sub 3330 INDIRECT FEDERAL GRANTS			
				Det 9736 DHS PUB ASSIST GRANTS (FEMA			
				Sub 3380 INTERGOVERNMENTAL SERVICE RE			
				Det 3819 OTHER GEN GOV SVCS - INTERG			
				Obj 340 CHARGES FOR GOODS AND SERVICE			
				Sub 3410 GENERAL GOVERNMENT			
29,988	32,510	30,000	32,000	Det 4139 RECORDS FEE	32,000		
				Det 4170 SALE OF MERCHANDISE			
				Det 4190 OTHER GEN GOV SVCS--EXTERNA			
				Sub 3470 CULTURE AND RECREATION			
				Det 4760 PROGRAM FEES			
				Sub 3490 INTERFUND/INTERDPT SALES & S			
				Det 4918 INTERFUND CENTRAL SERVICES			
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
470	250			Det 6990 MISCELLANEOUS REVENUE			
				Det 6992 REGISTRATION FEES-CLASS/CON			
				Obj 390 OTHER FINANCING SOURCES			
				Sub 3970 OPERATING TRANSFERS IN			
				Det 9700 OPERATING TRANSFERS IN			
-----	-----	-----	-----	Dpt 0010 ADMINISTRATIVE SERVICES	-----	-----	
30,458	32,760	30,000	32,000		32,000		

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	2015	2016	2017	2018 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0011 DISTRICT COURT		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3330 INDIRECT FEDERAL GRANTS		
					Det 1657 OFFICE OF JUSTICE GRT		
					Sub 3340 STATE GRANTS		
					Det 0122 AOC TRIAL COURT COORD PROJ		
4,616		2,400			Det 0123 AOC INTERPRETER FUNDING		
					Det 0464 DSHS STATE GRANT		
					Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
					Det 0110 PRO TEM JUDGES/ARBITRATOR F		
27,384		40,601	40,000	40,000	Det 0129 DIST CT TRIAL COURT IMPROVM	40,000	
					Sub 3380 INTERGOVERNMENTAL SERVICE RE		
499,536		614,005	621,537		Det 3812 SHARED COURT COSTS		
					Obj 340 CHARGES FOR GOODS AND SERVICE		
					Sub 3410 GENERAL GOVERNMENT		
					Det 4121 FILINGS/RECORDINGS		
64,944		54,496	54,500	56,000	Det 4122 DISTRICT COURT CIVIL FILING	56,000	
23		8	24	16	Det 4123 CIVIL PROBATE DOMESTIC FILI	16	
					Det 4124 DISPUTE RESOLUTION SURCHARG		
2,842		2,548	2,700	2,500	Det 4128 DC OTHER & SMALL CLAIM FILI	2,500	
38,504		33,312	35,000	31,500	Det 4130 INFRACTION TIME PAY FEES	31,500	
37,743		34,895	36,000	30,500	Det 4131 EX PARTE FEES	30,500	
19,641		16,757	16,000	15,500	Det 4132 DISTRICT COURT RECORD SVCS	15,500	
38,902		44,948	45,000	46,000	Det 4133 DIST CT ADM. FEE, NC/DP/BW	46,000	
					Det 4135 CERTIFYING AND COPY FEES		
				658,074	Det 4149 COURT SERVICES	658,074	
428		729	500	500	Det 4162 DC PRINTING/DUPLICATION SVC	500	
					Sub 3420 SECURITY OF PERSONS & PROPER		
82,861		115,165	110,000	105,000	Det 4233 ADULT PROBATION SERVICES	105,000	
					Det 4234 DOMESTIC VIOLENCE INV TEST		
19,256		18,692	18,500	21,000	Det 4290 CRIME VICTIM FEES- DUI, CT,	21,000	

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	2015	2016	2017	2018 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0011 DISTRICT COURT		
					Obj 350 FINES AND FORFEITS		
					Sub 3520 CIVIL PENALTIES		
					Det 5220 CRUELTY TO ANIMALS PENALTIE		
	7,037	7,307	7,800	6,000	Det 5230 PROOF-MOTOR VEHICLE INSURAN	6,000	
					Sub 3530 CIVIL INFRACTION PENALTIES		
	1,269,810	1,111,203	1,150,000	1,200,000	Det 5310 TRAFFIC INFRACTION PENALTIE	1,200,000	
					Det 5360 LITTER PATROL		
	8,742	8,912	7,000	7,500	Det 5370 OTHER NONTRAFFIC INFRACTION	7,500	
					Sub 3540 CIVIL PARKING INFRACTION PEN		
	1,742	1,890	1,800	2,000	Det 5400 PARKING INFRACTION PENALTIE	2,000	
					Sub 3550 CRIMINAL TRAFFIC MISDEMEANOR		
	109,859	110,568	118,500	110,000	Det 5520 DRIVING UNDER THE INFLUENCE	110,000	
	72,912	62,954	64,500	64,000	Det 5580 OTHER CRIMINAL TRAFFIC MISD	64,000	
					Sub 3560 CRIMINAL NON-TRAFFIC FINES		
					Det 5640 BOATING SAFETY		
	31,454	28,749	29,500	31,000	Det 5690 OTHER NON-TRAFFIC MISDEMEAN	31,000	
	2,607	2,295	2,250	3,500	Det 5698 DV PENALTY ASSESSMENT FEE	3,500	
					Sub 3570 CRIMINAL COSTS		
					Det 5730 DISTRICT COURT RECOUPMENTS		
					Det 5733 PUBLIC DEFENSE COSTS		
					Det 5735 COURT INTERPRETER COST		
					Obj 360 MISCELLANEOUS REVENUES		
					Sub 3610 INTEREST EARNINGS		
	45,098	45,724	44,000	45,000	Det 4002 3614002 INTEREST-CRIMINAL O	45,000	
	45,098	45,724	44,000	45,000	Det 4004 3614004 INTEREST-CRIMINAL O	45,000	
					Det 6140 OTHER INTEREST EARNINGS		
					Sub 3690 OTHER MISCELLANEOUS REVENUE		
					Det 6920 UNCLAIMED MONIES		
	285	54	125	150	Det 6981 CASHIERS OVERAGES OR SHORTA	150	
	935	595	850	400	Det 6990 MISCELLANEOUS REVENUE	400	

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				Dpt 0011 DISTRICT COURT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6991 OTHER MISC REVENUE		
				Obj 380 NONREVENUES		
				Sub 3860 AGENCY TYPE DEPOSITS		
				Det 8683 TRAUMA CARE ASSESSMENT		
				Det 8697 JUSTICE INFORMATION SYSTEM		
				Det 8699 STATE REMITTANCES		
-----	-----	-----	-----	Dpt 0011 DISTRICT COURT	-----	-----
2,432,259	2,404,531	2,450,086	2,521,140		2,521,140	

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REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0012			
				Obj 360			
				Sub 3670			
				Det 6700			
				Obj 390			
				Sub 3970			
52,000	52,000	52,000	52,000	Det 9700	52,000		
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52,000	52,000	52,000	52,000	Dpt 0012	52,000		

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REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET	SUPPLEMENTAL
				Dpt 0013	PUBLIC DEFENDER		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3340	STATE GRANTS		
124,815	127,071	128,201	129,499	Det 0121	OFFICE OF PUBLIC DEFENSE	129,499	
				Det 0466	CHEMICAL DEPENDENCY		
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA		
42,400	246,676	145,404	234,133	Det 0130	REIMB FOR MH APPOINTED COUN	234,133	
262,613		138,396	136,289	Det 0610	CRIMINAL JUSTICE-COUNTIES	136,289	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
				Det 6990	MISCELLANEOUS REVENUE		
				Obj 380	NONREVENUES		
				Sub 3880	OTHER INCREASES IN FUND EQUI		
				Det 8880	PRIOR YEAR(S) CORRECTION		
				Obj 390	OTHER FINANCING SOURCES		
				Sub 3970	OPERATING TRANSFERS IN		
36,500	29,587	42,000		Det 9709	TRANSFER FROM FUND 116	5,000	
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466,328	403,333	454,001	499,921	Dpt 0013	PUBLIC DEFENDER	504,921	

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	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0014 GENERAL MAINTENANCE		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3330 INDIRECT FEDERAL GRANTS		
					Det 9736 DHS PUB ASSIST GRANTS (FEMA		
					Sub 3340 STATE GRANTS		
					Det 0180 STATE MILITARY DEPT		
					Obj 360 MISCELLANEOUS REVENUES		
					Sub 3620 RENTS, LEASES, CONCESSIONS		
		45,187	60,249	60,250	Det 6240 SPACE & FACILITY RENTALS	60,250	
6,194	6,694	6,444	3,000	Det 6251 SPACE & FACILITY LEASES	3,000		
				Det 6252 FACILITY LEASES-FRC MT. VER			
9,806	9,786	9,786	9,787	Det 6253 FACILITY LEASES-FRC CONCRET	9,787		
				Sub 3630 INSURANCE PREMIUMS & RECOVER			
				Det 6300 INSURANCE PREM & RECOVERIES			
				Sub 3660 INTERFUND/INTERDPT MISC REV			
				Det 6620 INTERFUND RENTS & CONCESSIO			
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
23,919	92			Det 6990 MISCELLANEOUS REVENUE			
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39,919	61,759	76,479	73,037	Dpt 0014 GENERAL MAINTENANCE	73,037		



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2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Dpt 0016 HEARING EXAMINER		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
60				Det 4135 CERTIFYING AND COPY FEES		
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60				Dpt 0016 HEARING EXAMINER		

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Fnd 001 GENERAL FUND

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Sub 3220 NON-BUSINESS LICENSES/PERMIT		
				Det 2209 PLANNING PERMIT REFUNDS		
				Det 2210 BUILDING PERMITS		
				Det 2211 SEPTIC TANK PERMITS		
				Det 2212 SHORELINE PERMITS		
				Det 2213 SPECIAL USE PERMITS		
				Det 2214 WATER SYSTEM PERMITS		
				Det 2215 MISCELLANEOUS PERMITS		
				Det 2216 FLOOD PLAIN PERMITS		
				Det 2217 PLUMBING/MECHANICAL PERMITS		
				Det 2218 LOT CERTIFICATIONS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TAX		
				Det 1070 TITLE III		
				Sub 3340 STATE GRANTS		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0316 DOE GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0421 DEPT COMMUNITY DEVELOP		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEME		
				Det 3700 MISC INTERLOCAL GRANTS ENTI		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4150 SALES OF MAPS AND PUBLICATI		
				Det 4170 SALE OF MERCHANDISE		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4580 STORMWATER REVIEW		
				Det 4581 MAJOR PROJECT REVIEW FEES		
				Det 4582 BOUNDARY REVIEW BOARD		
				Det 4583 PLAN CHECKING FEES		
				Det 4584 REZONES		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
FISCAL YEAR 2018  
ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4586 VARIANCE/LAND USE		
				Det 4587 PUBLISHING REVENUE		
				Det 4588 CRITICAL AREAS		
				Det 4589 SHORT PLATS		
				Det 4591 SEPA REVIEW		
				Det 4592 BOUNDARY ADJUSTMENTS		
				Det 4593 COHP		
				Det 4594 FPC		
				Det 4595 PARK IMPACT FEES		
				Det 4596 TRAFFIC IMPACT FEES		
				Det 4597 IMPACT FEES-ADMINISTRATIVE		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
				Det 4958 PLANNING SERVICES		
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT,PEN		
				Det 5990 NON-COURT FINES AND PENALTI		
				Det 5991 CODE ENFORCEMENT FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6981 CASHIERS OVERAGES OR SHORTA		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9706 TRANSFER FROM ROADS 117		
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				Dpt 0017 PLANNING & DEVELOPMENT SVCS		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
 FISCAL YEAR 2018  
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND								
2015	2016	2017	2018 BUDGET	DESCRIPTION	2018 ADOPTED	2018 APPROVD			
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL			
				Dpt 0019 OFFICE OF JUVENILE COURT					
				Obj 330 INTERGOVERNMENTAL REVENUES					
				Sub 3310 DIRECT FEDERAL GRANTS					
11,714				Det 1673 EDWARD BYRNE JAG PROGRAM					
				Det 1674 DOJ-BUREAU OF JUSTICE ASSIS					
				Det 9243 KULSHAN CREEK ARIS (SAMHSA)					
				Sub 3330 INDIRECT FEDERAL GRANTS					
14,757	15,350	13,000	13,000	Det 1050 FOOD/NUTRITION SERVICE		13,000			
3,486	12,000			Det 1652 JAIBG Juv Acct Incntv Blk G					
				Det 1654 OFFICE OF JUSTICE					
				Det 1658 DEPT OF JUSTICE					
				Det 8413 DEPT OF EDUCATION TITLE 1					
				Det 8418 SAFE AND DRUG-FREE SCHOOLS					
				Det 9243 SAMHS-PROJ OF REG & NAT SIG					
				Det 9994 MATERNAL CHILD BLOCK					
				Sub 3340 STATE GRANTS					
				Det 0013 DO NOT USE - USE 0125 BECCA					
299,920	316,574	308,718	314,628	Det 0125 AOC - BECCA BILL PROG/SVCS		314,628			
			66,123	Det 0126 AOC - CASA PROGRAM		66,123			
261,848	238,546	242,087	247,382	Det 0460 DSHS GRANT		247,382			
				Det 0462 DSHS GRANT - COMMUNITY NETW					
				Det 0464 DSHS STATE GRANT					
				Det 0497 DEPT OF HEALTH					
				Det 0510 SUPERINT PUBLIC INSTRUCTION					
				Sub 3370 INTERLOCAL GRANTS, ENTITLEME					
				Det 3700 MISC INTERLOCAL GRANTS ENTI					
				Sub 3380 INTERGOVERNMENTAL SERVICE RE					
49,572	29,716	25,000	25,000	Det 3827 JUVENILE SERVICES COUNTY/ST		25,000			
				Det 3866 INTERGOV'T SUBSTANCE ABUSE					
				Sub 3392 FEDERAL INDIRECT ARRA GRANT					
				Det 1680 DOJ - THE RECOVERY ACT					

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
 FISCAL YEAR 2018  
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Fnd 001	GENERAL FUND					2018 ADOPTED	2018 APPROVD
	2015	2016	2017	2018 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0019 OFFICE OF JUVENILE COURT		
					Obj 340 CHARGES FOR GOODS AND SERVICE		
					Sub 3420 SECURITY OF PERSONS & PROPER		
	7,020	8,135	7,000	7,000	Det 4270 JUVENILE SERVICE FEE	7,000	
					Sub 3460 MENTAL AND PHYSICAL HEALTH		
					Det 4640 MENTAL HEALTH		
					Sub 3470 CULTURE AND RECREATION		
					Det 4760 PROGRAM FEES		
					Sub 3490 INTERFUND/INTERDPT SALES & S		
					Det 4915 INTERFUND LEGAL SVCS		
					Obj 350 FINES AND FORFEITS		
					Sub 3570 CRIMINAL COSTS		
					Det 5728 MISC SUP CT COST RECOUPMENT		
					Obj 360 MISCELLANEOUS REVENUES		
	42,099	36,837	35,885	36,066	Sub 3670 CONTRIBUTIONS/DONATION-PRIVA	36,066	
					Det 6700 PRIVATE CONTRIBUTION/DONATI		
					Det 6701 PRIVATE GRANTS		
					Det 6711 CONTRIBUTIONS/DONATION NON-		
					Sub 3690 OTHER MISCELLANEOUS REVENUE		
		241			Det 6981 CASHIERS OVERAGES OR SHORTA		
					Det 6990 MISCELLANEOUS REVENUE		
					Obj 390 OTHER FINANCING SOURCES		
					Sub 3970 OPERATING TRANSFERS IN		
	61,630	57,197	87,556	93,635	Det 9700 OPERATING TRANSFERS IN	93,635	
					Det 9709 TRANSFER FROM FUND 116		
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	752,046	714,596	719,246	802,834	Dpt 0019 OFFICE OF JUVENILE COURT	802,834	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
 FISCAL YEAR 2018  
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					2018 ADOPTED	2018 APPROVD
	2015	2016	2017	2018 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0020 PROSECUTING ATTORNEY		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3310 DIRECT FEDERAL GRANTS		
					Det 1673 EDWARD BYRNE JAG PROGRAM		
					Sub 3330 INDIRECT FEDERAL GRANTS		
		24,859		66,300	Det 1657 OFFICE OF JUSTICE GRT	66,300	
	13,694	17,290	16,915	16,915	Det 1658 DEPT OF JUSTICE	16,915	
	412,490	399,654	464,720	438,483	Det 9563 CHILDS SUPPORT ENFORCEM	438,483	
					Det 9783 4D MONIES/CHILD SUPPORT		
					Sub 3340 STATE GRANTS		
	79,224	81,851	78,182	85,158	Det 0011 1/2 PROS.ATTORNEY SALARY	85,158	
	400	1,200	1,200	800	Det 0111 CRIMINAL JUSTICE TRAINING C	800	
	24,664	17,600	66,300		Det 0420 DEPARTMENT OF COMMERCE		
	179,887	175,191	203,867	186,279	Det 0464 DSHS STATE GRANT	186,279	
					Det 0466 CHEMICAL DEPENDENCY		
					Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
	35,218	143,163	130,000	130,000	Det 0130 REIMB FOR MH APPOINTED COUN	130,000	
					Sub 3370 INTERLOCAL GRANTS, ENTITLME		
		32,478			Det 3700 MISC INTERLOCAL GRANTS ENTI		
					Sub 3380 INTERGOVERNMENTAL SERVICE RE		
					Det 3815 LEGAL SERVICES		
					Sub 3392 FEDERAL INDIRECT ARRA GRANT		
					Det 1680 DOJ - THE RECOVERY ACT		
					Obj 340 CHARGES FOR GOODS AND SERVICE		
					Sub 3410 GENERAL GOVERNMENT		
					Det 4195 LEGAL SERVICE-ATTY FEE RECO		
					Sub 3490 INTERFUND/INTERDPT SALES & S		
	50,000	54,980	50,000	73,000	Det 4915 INTERFUND LEGAL SVCS	73,000	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
 FISCAL YEAR 2018  
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Fnd 001		GENERAL FUND					
2015	2016	2017	2018 BUDGET	DESCRIPTION	2018 ADOPTED	2018 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0020	PROSECUTING ATTORNEY		
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3670	CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700	PRIVATE CONTRIBUTION/DONATI		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
				Det 6940	JUDGMENTS AND SETTLEMENTS		
72	156	100	250	Det 6990	MISCELLANEOUS REVENUE	250	
				Det 6991	OTHER MISC REVENUE		
				Obj 390	OTHER FINANCING SOURCES		
				Sub 3970	OPERATING TRANSFERS IN		
		23,000		Det 9700	OPERATING TRANSFERS IN	23,068	
36,304	48,527	51,192		Det 9709	TRANSFER FROM FUND 116	5,000	
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831,953	996,949	1,085,476	997,185	Dpt 0020	PROSECUTING ATTORNEY	1,025,253	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
 FISCAL YEAR 2018  
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					2018 ADOPTED	2018 APPROVD
	2015	2016	2017	2018 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0021 SHERIFF		
					Obj 320 LICENSES AND PERMITS		
					Sub 3220 NON-BUSINESS LICENSES/PERMIT		
26,813	38,366	30,000	35,000	Det 2291 GUN PERMITS		35,000	
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3300 GOODS & SERVICES		
					Det 3010 SOCIAL SECURITY INMATE ROST		
					Sub 3310 DIRECT FEDERAL GRANTS		
					Det 1611 DEA- OCDETF GRANT		
					Det 1673 EDWARD BYRNE JAG PROGRAM		
					Sub 3320 FED ENTITLEMENTS/LIEU OF TAX		
					Det 1070 TITLE III		
					Sub 3330 INDIRECT FEDERAL GRANTS		
					Det 0700 WSP HIGHWAY INTERDICTION GR		
					Det 1607 US DOJ-STATE DOMESTIC PREP		
		20,000			Det 1654 OFFICE OF JUSTICE		
					Det 1657 OFFICE OF JUSTICE GRT		
					Det 1658 DEPT OF JUSTICE		
62,446	81,916	82,500	21,000	Det 1671 COPS GRANT - DOJ		21,000	
					Det 1672 DOJ- LAW ENF PARTNERSHIP GR		
					Det 2020 US DOT FED HWY ADMIN		
29,244	30,694	30,000	25,000	Det 2064 NHTSA/SEATBELTS		25,000	
					Det 8356 HOMELAND SEC (OLD DO NOT U		
					Det 9736 DHS PUB ASSIST GRANTS (FEMA		
		60,000			Det 9756 DHS PORT SECURITY PROGRAM		
					Det 9767 DHS ODP HS OR LETPP GRANT		
					Sub 3340 STATE GRANTS		
					Det 0040 OFFICE OF FINANCIAL MANAGEM		
80,973	441,657	108,690	108,700	Det 0110 SEX OFFENDER GRANT - WASPC		108,700	
					Det 0180 STATE MILITARY DEPT		
	301		5,000	Det 0350 TRAFFIC SAFETY COMM		5,000	



NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
 FISCAL YEAR 2018  
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Fnd 001	GENERAL FUND						
2015	2016	2017	2018 BUDGET	DESCRIPTION	2018 ADOPTED	2018 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0021 SHERIFF			
				Obj 330 INTERGOVERNMENTAL REVENUES			
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA			
				Det 0084 BOATING SAFETY			
29,464	28,662	36,000	34,000	Det 0651 DUI REVENUE	34,000		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEME			
223,449	137,500	150,000	150,000	Det 3710 COMMUNITY IMPACT FEES	150,000		
				Sub 3380 INTERGOVERNMENTAL SERVICE RE			
641,143	662,975	680,195	577,680	Det 3821 LAW ENFORCEMENT SERVICES	577,680		
				Det 3823 BOARD AND ROOM OF PRISONERS			
				Obj 340 CHARGES FOR GOODS AND SERVICE			
				Sub 3410 GENERAL GOVERNMENT			
				Det 4171 COMMISSARY SALES			
				Sub 3420 SECURITY OF PERSONS & PROPER			
194,171	123,999	150,000	150,000	Det 4210 LAW ENFORCEMENT SERVICES	150,000		
				Det 4236 HOUSING & MONITORING PRISON			
				Det 4237 BOOKING FEES			
				Obj 350 FINES AND FORFEITS			
				Sub 3520 CIVIL PENALTIES			
1,700	1,550	1,000	1,500	Det 5210 CIVIL PENALTY-DANGEROUS ANI	1,500		
				Sub 3570 CRIMINAL COSTS			
318	28	300	300	Det 5734 SHERIFF'S SERVICE FEES	300		
90	4,477	500	500	Det 5740 EVIDENCE CONFISCATIONS	500		
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA			
525	5,090			Det 6700 PRIVATE CONTRIBUTION/DONATI			
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
17-	6			Det 6981 CASHIERS OVERAGES OR SHORTA			
5,794	1,561	3,000	3,000	Det 6990 MISCELLANEOUS REVENUE	3,000		
				Det 6991 OTHER MISC REVENUE			

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
 FISCAL YEAR 2018  
 ADOPTED REVENUE BUDGET REPORT

Fnd 001		GENERAL FUND								
2015	2016	2017	2018 BUDGET	DESCRIPTION	2018 ADOPTED	2018 APPROVD				
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL				
				Dpt 0021 SHERIFF						
				Obj 360 MISCELLANEOUS REVENUES						
				Sub 3690 OTHER MISCELLANEOUS REVENUE						
				Det 6995 SKAT REVENUE						
				Obj 390 OTHER FINANCING SOURCES						
	47,000			Sub 3910 PROCEEDS OF LT DEB-GOVT FUND						
				Det 9180 LT INTERGOVT LOAN PROCEEDS						
				Sub 3970 OPERATING TRANSFERS IN						
				Det 9700 OPERATING TRANSFERS IN						
				Det 9706 TRANSFER FROM ROADS 117						
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1,296,111	1,605,782	1,352,185	1,111,680	Dpt 0021 SHERIFF	1,111,680					

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
 FISCAL YEAR 2018  
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					2018 ADOPTED	2018 APPROVD
	2015	2016	2017	2018 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0022 SUPERIOR COURTS		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3330 INDIRECT FEDERAL GRANTS		
					Det 1600 DPT OF JUSTICE-DRUG ENFORCE		
					Det 1657 OFFICE OF JUSTICE GRT		
					Det 1658 DEPT OF JUSTICE		
37,262	37,911	38,093	33,265	Det 9563 CHILD SUPPORT ENFORCEM		33,265	
				Det 9783 4D MONIES/CHILD SUPPORT			
				Sub 3340 STATE GRANTS			
				Det 0122 AOC TRIAL COURT COORD PROJ			
998	18,486	5,000	7,000	Det 0123 AOC INTERPRETER FUNDING		7,000	
				Det 0124 AOC GUARDIAN AD LITEM SERVI			
19,934	21,251	20,954	21,525	Det 0125 AOC - BECCA BILL PROG/SVCS		21,525	
5,952	6,032	6,061	5,100	Det 0460 DSHS GRANT		5,100	
762	4,059	400	400	Det 0469 DSHS SEXUAL PREDATOR REIMB		400	
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA			
211				Det 0110 PRO TEM JUDGES/ARBITRATOR F			
27,646	59,323	55,860	56,307	Det 0130 REIMB FOR MH APPOINTED COUN		56,307	
				Sub 3380 INTERGOVERNMENTAL SERVICE RE			
				Det 3816 PERSONNEL SERVICES			
				Obj 340 CHARGES FOR GOODS AND SERVICE			
				Sub 3410 GENERAL GOVERNMENT			
8,873	10,206	9,000	12,000	Det 4137 SUPERIOR COURT ADMIN FEES		12,000	
				Sub 3450 ECONOMIC ENVIRONMENT			
				Det 4510 FAMILY COURT SVC FEES/CHARG			
				Sub 3460 MENTAL AND PHYSICAL HEALTH			
46,216	46,971	45,000	45,000	Det 4652 FAMILY COURT SVCS FEES/CHAR		45,000	
40	220		300	Det 4653 GUARDIANSHIP FACIL FILING F		300	
				Sub 3490 INTERFUND/INTERDPT SALES & S			
				Det 4915 INTERFUND LEGAL SVCS			
	16,352			Det 4964 MENTAL HEALTH SERVICES			

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
 FISCAL YEAR 2018  
 ADOPTED REVENUE BUDGET REPORT

Frnd 001		GENERAL FUND					
2015	2016	2017	2018 BUDGET	DESCRIPTION	2018 ADOPTED	2018 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0022 SUPERIOR COURTS			
				Obj 340 CHARGES FOR GOODS AND SERVICE			
				Sub 3490 INTERFUND/INTERDPT SALES & S			
7,530				Det 4966 SUBSTANCE ABUSE SERVICES			
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA			
				Det 6701 PRIVATE GRANTS			
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
1,901	2,400	1,500	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500		
				Obj 390 OTHER FINANCING SOURCES			
				Sub 3970 OPERATING TRANSFERS IN			
26,466	16,392	45,577	24,500	Det 9709 TRANSFER FROM FUND 116	24,500		
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183,790	239,602	227,445	206,897	Dpt 0022 SUPERIOR COURTS	206,897		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
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Fnd 001	GENERAL FUND					2018 ADOPTED	2018 APPROVD
	2015	2016	2017	2018 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0023		
					Obj 310		
					Sub 3170		
					Det 1731		
					Sub 3190		
					Det 1910		
					Det 1915		
					Obj 330		
					Sub 3360		
					Det 0099		
					Obj 340		
					Sub 3410		
191,195	235,131	150,000	220,000	Det 4142	TREASURER'S FEES	220,000	
					Sub 3490		
6,406	6,525	5,000	5,000	Det 4914	INTERFUND BUD/ACC/AUDTNG SV	5,000	
					Obj 350		
					Sub 3590		
496,603	490,397	20,000	20,000	Det 5990	NON-COURT FINES AND PENALTI	20,000	
					Obj 360		
					Sub 3610		
70,425	72,692	95,000	120,000	Det 6100	INTEREST EARNINGS	120,000	
420,852	622,919	442,200	506,770	Det 6111	INVESTMENT INTEREST	506,770	
28,754	46,342	25,800	28,000	Det 6119	INVESTMENT SERVICE FEES	28,000	
852,279	887,668	1,100,000	1,200,000	Det 6140	OTHER INTEREST EARNINGS	1,200,000	
					Sub 3690		
23,772	24,697	13,000	15,000	Det 6990	MISCELLANEOUS REVENUE	15,000	
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2,090,284	2,386,371	1,851,000	2,114,770	Dpt 0023	TREASURER	2,114,770	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
 FISCAL YEAR 2018  
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Fnd 001		GENERAL FUND					
2015	2016	2017	2018 BUDGET	DESCRIPTION	2018 ADOPTED	2018 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0024			
					NOXIOUS WEED CONTROL		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3330	INDIRECT FEDERAL GRANTS		
				Det 1523	SKAGIT FISHERIES ENHANCE GR		
				Sub 3340	STATE GRANTS		
24,646	16,856	25,115	40,000	Det 0210	DEPT OF AG SPARTINA	40,000	
8,935	12,731	19,286	10,000	Det 0212	DEPT OF AG KNOTWEED GRANT	10,000	
				Sub 3380	INTERGOVERNMENTAL SERVICE RE		
				Det 3831	ENVIRONMENT/CONSERVATN SERV		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3430	PHYSICAL ENVIRONMENT		
				Det 4316	WEED CONTROL SERVICE FEES		
				Sub 3450	ECONOMIC ENVIRONMENT		
				Det 4516	WEED CONTROL SERVICES		
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3670	CONTRIBUTIONS/DONATION-PRIVA		
				Det 6701	PRIVATE GRANTS		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
				Det 6991	OTHER MISC REVENUE		
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33,581	29,586	44,401	50,000	Dpt 0024	NOXIOUS WEED CONTROL	50,000	
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NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
 FISCAL YEAR 2018  
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND						
	2015	2016	2017	2018 BUDGET	DESCRIPTION	2018 ADOPTED	2018 APPROVD
	REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL
					Dpt 0025		
					Obj 310		
					Sub 3110		
					Det 1110		
22,868,673	23,612,192	24,167,553	24,900,738	Det 1110	NON DEPARTMENTAL TAXES GENERAL PROPERTY TAXES REAL & PERSONAL PROPERTY TA	24,912,135	
1,354,385	1,352,810	1,350,000	1,350,000	Det 1120	DIVERTED COUNTY TAXES	1,350,000	
				Det 1130	SALE OF TAX TITLE PROPERTY		
				Sub 3120	TIMBER HARVEST TAXES		
				Det 1210	PRIVATE HARVEST TIMBER TAX		
				Sub 3130	RETAIL SALES AND USE TAXES		
				Det 1310	LOCAL RETAIL SALES AND USE		
7,300,538	7,931,682	8,032,861	8,578,114	Det 1311	LOCAL RETAIL SALES AND USE	8,614,203	
29,729	29,817	32,000	32,247	Det 1315	SPECIAL PUR TAX - CRIM JUST	32,441	
				Det 1370	LOCAL SALES TAX/CRIMINAL JS		
1,245,566	1,350,096	1,380,228	1,460,128	Det 1371	CRIMINAL JUSTICE SALES TAX	1,466,272	
				Sub 3160	BUSINESS TAXES		
				Det 1630	FRANCHISE FEES		
				Sub 3170	EXCISE TAXES		
168,647	170,007	169,000	170,000	Det 1720	LEASEHOLD EXCISE TAX	170,000	
				Det 1731	TREAS COLLECTION FEE		
456,773	342,512	430,000		Det 1740	TIMBER EXCISE TAX	200,000	
				Obj 320	LICENSES AND PERMITS		
				Sub 3210	BUSINESS LICENSES AND PERMIT		
				Det 2170	AMUSEMENT LICENSE		
251,809	288,869	260,000	285,000	Det 2191	FRANCHISE FEES	285,000	
				Sub 3220	NON-BUSINESS LICENSES/PERMIT		
				Det 2230	ANIMAL REGISTRATION FEES		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3310	DIRECT FEDERAL GRANTS		
				Det 6643	EPA - OFFICE OF WATER		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
 FISCAL YEAR 2018  
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND						
	2015	2016	2017	2018 BUDGET	DESCRIPTION	2018 ADOPTED	2018 APPROVD
	REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL
					Dpt 0025 NON DEPARTMENTAL		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3320 FED ENTITLEMENTS/LIEU OF TAX		
1,050,710	1,103,802	1,100,000	1,100,000	Det 1523	PAYMENT IN-LIEU OF TAXES	1,100,000	
				Sub 3330	INDIRECT FEDERAL GRANTS		
				Det 1420	COMM PLAN & DEV - CDBG		
				Det 1428	CDBG CTED GRANT		
				Det 9736	DHS PUB ASSIST GRANTS (FEMA		
				Sub 3340	STATE GRANTS		
				Det 0012	AUTOPSIES		
				Det 0090	DEPT OF REVENUE		
				Det 0180	STATE MILITARY DEPT		
				Det 0210	DEPT OF AG SPARTINA		
				Det 0310	DEPT OF ECOLOGY GRANT		
				Det 0330	CONSERVATION COMMISSION		
212,500				Det 0420	DEPARTMENT OF COMMERCE		
				Det 0460	DSHS GRANT		
				Sub 3350	STATE SHARED REVENUES		
				Det 0081	MOBILE HOME TAX		
3,041	2,964	3,000	3,000	Det 0091	P.U.D. TAX	3,000	
1,380,033	1,349,030	608,100	684,910	Det 0233	SALE OF TIMBER/STATE LAND	684,910	
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA		
				Det 0082	MVET - CRIMINAL JUSTICE		
				Det 0099	SALES TAX MITIGATION PAYMEN		
50,834	50,403			Det 0231	DNR PILT	50,000	
				Det 0421	MVET RELIEF (HB2487 SEC728)		
999,714	1,043,988	1,000,000	1,150,000	Det 0610	CRIMINAL JUSTICE-COUNTIES	1,150,000	
				Det 0633	MVET-CRIMINAL JUST/OTH PURP		
44,128	83,290	88,000	30,000	Det 0641	MARIJUANA ENFORCEMENT	30,000	
				Det 0652	EXTRAORDINARY CRIMINAL JUST		
42,625	81,604	78,000	84,500	Det 0694	LIQUOR EXCISE TAX	84,500	
165,197	165,580	165,166	165,000	Det 0695	LIQUOR BOARD PROFITS	165,000	



NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
 FISCAL YEAR 2018  
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Dpt 0025 NON DEPARTMENTAL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
				Det 3815 LEGAL SERVICES		
				Det 3831 ENVIRONMENT/CONSERVATN SERV		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4135 CERTIFYING AND COPY FEES		
				Det 4139 RECORDS FEE		
				Det 4142 TREASURER'S FEES		
81,540	56,239			Det 4144 AUDITING & CONSULTING SVCS		
				Det 4160 PRINTING/COPYING SERVICES		
				Det 4170 SALE OF MERCHANDISE		
				Det 4180 DATA PROCESSING SVCS--EXTER		
				Det 4181 INFORMATION TECHN LGY PROC S		
				Det 4195 LEGAL SERVICE-ATTY FEE RECO		
				Sub 3420 SECURITY OF PERSONS & PROPER		
				Det 4233 ADULT PROBATION SERVICES		
				Sub 3430 PHYSICAL ENVIRONMENT		
				Det 4316 WEED CONTROL SERVICE FEES		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4516 WEED CONTROL SERVICES		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
1,455,626	1,599,419	1,400,000		Det 4914 INTERFUND BUD/ACC/AUDTNG SV		
				Det 4915 INTERFUND LEGAL SVCS		
				Obj 350 FINES AND FORFEITS		
				Sub 3570 CRIMINAL COSTS		
				Det 5733 PUBLIC DEFENSE COSTS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
8,716	13,217	10,000	12,000	Det 6140 OTHER INTEREST EARNINGS		12,000

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
 FISCAL YEAR 2018  
 ADOPTED REVENUE BUDGET REPORT

Fnd 001		GENERAL FUND					
2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL	
				Dpt 0025 NON DEPARTMENTAL			
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3610 INTEREST EARNINGS			
				Det 6190 OTHER INTEREST EARNINGS			
				Sub 3620 RENTS, LEASES, CONCESSIONS			
				Det 6230 PARKING			
				Det 6240 SPACE & FACILITY RENTALS			
7,255	7,098	6,500	7,500	Det 6250 SPACE FACIL LEASE LT & DNR	7,500		
				Det 6251 SPACE & FACILITY LEASES			
				Sub 3630 INSURANCE PREMIUMS & RECOVER			
				Det 6300 INSURANCE PREM & RECOVERIES			
				Sub 3660 INTERFUND/INTERDPT MISC REV			
				Det 6610 INTERFUND INTEREST			
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA			
1,600	3,200			Det 6700 PRIVATE CONTRIBUTION/DONATI			
				Det 6750 DONATIONS-WELLNESS			
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
				Det 6925 UNCLAIMED MONIES TAX FORCLO			
987-	996-			Det 6981 CASHIERS OVERAGES OR SHORTA			
17				Det 6990 MISCELLANEOUS REVENUE			
				Det 6998 INSURANCE PREMIUM REBATES			
				Obj 390 OTHER FINANCING SOURCES			
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUND			
				Det 9180 LT INTERGOVT LOAN PROCEEDS			
				Sub 3950 DISPOSITION OF FIXED ASSETS			
				Det 9510 FOREST BOARD YIELD			
				Det 9511 SALE OF SURPLUS PROPERTY			
				Det 9512 LAND SALES			
-----	-----	-----	-----	Dpt 0025 NON DEPARTMENTAL	-----	-----	
39,178,668	40,636,822	40,280,408	40,013,137		40,316,961		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
FISCAL YEAR 2018  
ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Dpt 0028 BEST SELF PROGRAM		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0460 DSHS GRANT		
				Det 0510 SUPERINT PUBLIC INSTRUCTION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3470 CULTURE AND RECREATION		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
-----				Dpt 0028 BEST SELF PROGRAM	-----	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
 FISCAL YEAR 2018  
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1141 NOAA/WA ST DOE/NW STRAITS		
				Sub 3340 STATE GRANTS		
				Det 0230 DEPT NATURAL RESOURCES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0311 DEPT OF ECOLOGY GRANT		
				Det 0312 DEPT OF ECOLOGY GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0420 DEPARTMENT OF COMMERCE		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4142 TREASURER'S FEES		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
				Det 4931 NATURAL RESOURCE SERVICES		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQUI		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Sub 3890 OTHER NONREVENUES		
				Det 8900 OTHER NON-REVENUES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUND		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
-----				Dpt 0029 WATER QUALITY PROGRAMS	-----	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
 FISCAL YEAR 2018  
 ADOPTED REVENUE BUDGET REPORT

Fnd 001		GENERAL FUND					
2015	2016	2017	2018 BUDGET	DESCRIPTION	2018 ADOPTED	2018 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0030	ASSIGNED COUNSEL		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3340	STATE GRANTS		
				Det 0121	OFFICE OF PUBLIC DEFENSE		
				Det 0469	DSHS SEXUAL PREDATOR REIMB		
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA		
				Det 0610	CRIMINAL JUSTICE-COUNTIES		
				Sub 3380	INTERGOVERNMENTAL SERVICE RE		
				Det 3815	LEGAL SERVICES		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
48,663	49,306	66,000	55,000	Det 4195	LEGAL SERVICE-ATTY FEE RECO	55,000	
6,547	7,618	8,000	9,600	Det 4196	PERSONNEL SERVICES	9,600	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
				Det 6990	MISCELLANEOUS REVENUE		
-----							
55,210	56,924	74,000	64,600	Dpt 0030	ASSIGNED COUNSEL	64,600	
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NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
FISCAL YEAR 2018  
ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Dpt 0031 PEST CONTROL		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4170 SALE OF MERCHANDISE		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
				Det 4690 AGING AND DISABILITY SERVIC		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
-----				Dpt 0031 PEST CONTROL	-----	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
 FISCAL YEAR 2018  
 ADOPTED REVENUE BUDGET REPORT

Frnd 001 GENERAL FUND

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Dpt 0032 MEDIATION SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1680 DOJ - THE RECOVERY ACT		
				Det 9777 DHHS GRANT		
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
				Det 3869 OTHER HEALTH SERVICES		
				Sub 3391 FEDERAL DIRECT ARRA GRANT		
				Det 1673 ARRA -EDWARD BYRNE JAG PROG		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
27,100	22,750	30,000	30,000	Det 4124 DISPUTE RESOLUTION SURCHARG	30,000	
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
				Det 4640 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9709 TRANSFER FROM FUND 116		
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27,100	22,750	30,000	30,000	Dpt 0032 MEDIATION SERVICES	30,000	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND  
 FISCAL YEAR 2018  
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					2018 ADOPTED	2018 APPROVD
	2015	2016	2017	2018 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0034 SUSTAINABILITY		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3340 STATE GRANTS		
					Det 0420 DEPARTMENT OF COMMERCE		
					Sub 3370 INTERLOCAL GRANTS, ENTITLEME		
					Det 3703 NW CLEAN AIR INTERLOCAL GRA		
					Sub 3391 FEDERAL DIRECT ARRA GRANT		
					Det 1812 ARRA US DEPT OF ENERGY GRAN		
					Sub 3392 FEDERAL INDIRECT ARRA GRANT		
					Det 2811 ARRA - DEPT OF COMMERCE		
					Obj 360 MISCELLANEOUS REVENUES		
					Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
					Det 6700 PRIVATE CONTRIBUTION/DONATI		
					Sub 3690 OTHER MISCELLANEOUS REVENUE		
	131	301	308	350	Det 6990 MISCELLANEOUS REVENUE	350	
					Det 6996 REBATES		
	-----	-----	-----	-----		-----	-----
	131	301	308	350	Dpt 0034 SUSTAINABILITY	350	
	-----	-----	-----	-----		-----	-----
	49,542,229	51,844,587	50,953,545	50,841,478	Fnd 001 GENERAL FUND	51,178,370	
	-----	-----	-----	-----		-----	-----
	49,542,229	51,844,587	50,953,545	50,841,478	Report Final Totals	51,178,370	
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